



DRAFT

Texas A&M University

Council on the Built Environment

Space Needs Assessment

Average Existing Office Size Used as Planning Standard

College of

Architecture



Facilities
COORDINATION

Printed
2/22/2010

COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Summary By Unit

Architecture

Pg	Department/User Name	Assignable Area			Actual of Computed	Headcount Personnel
		CURRENT Area -	Computed NEED =	Difference		
1	Dean-Architecture	40,106	47,075	-6,969		151
2	Cntr for Housing & Urban Development	1,407	2,194	-787		8
3	CRS Center	1,324	1,492	-168		8
4	Hazards Reduction & Recovery Ctr	1,526	3,224	-1,698		30
5	Ctr for Health Systems & Design	1,798	2,693	-895		20
6	Visualization Dept	12,910	17,062	-4,152		45
7	Architecture	39,987	95,655	-55,668		134
8	Construction Science	8,501	15,481	-6,980		62
9	Landscape Arch & Urban Planning	15,821	34,112	-18,291		122
10	Architecture Ranch	7,283	7,924	-641		6
11	Ctr for Heritage Conservation	1,407	1,315	92		7
12		0	0	0		0
13		0	0	0		0
14		0	0	0		0
15		0	0	0		0
16		0	0	0		0
17		0	0	0		0
Total		132,070	228,227	-96,157	57.9%	593
Adjustments						
	Plus Classrooms	4,007	0	0		0
	Less:	0	0			0
ADJUSTED TOTAL		136,077	228,227	-92,150		593

Office Standard Adjusted

Summary By Type of Space

DRAFT

TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	Computed NEED =	Difference		
OFFICE					
Administrator-1	1,244	7,200	-5,956	17.3%	30
Administrator-2	671	1,442	-771	46.5%	8
Faculty-1	17,672	24,435	-6,763	72.3%	157
Faculty-2	0	1,291	-1,291	0.0%	9
Staff (Non-Classified)	5,376	6,644	-1,268	80.9%	49
Support (Classified)	6,567	2,982	3,585	220.2%	18
Grad Asst Teaching	6,464	7,131	-667	90.6%	56
Grad Asst NonTeaching	0	10,779	-10,779	0.0%	74
Grad Asst Research	0	5,090	-5,090	0.0%	50
Research Asst	0	60	-60	0.0%	1
Student Staff	0	4,230	-4,230	0.0%	141
Other	0	0	0	#N/A	0
OFFICE SUBTOTAL	37,994	71,283	-33,289	53.3%	
Conference	3,144	8,785	-5,641	35.8%	
Office Service	1,826	3,566	-1,740	51.2%	
Teaching Laboratory	2,339	11,312	-8,973	20.7%	
Research Laboratories	3,565	10,992	-7,427	32.4%	
Special Use	83,202	122,289	-39,087	68.0%	
GRAND TOTAL	132,070	228,227	-96,157	57.9%	593

FCOR

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H Office Standard: (N)one: Use Planning Standard, (Y)es: Use Existing Avg, (H)ybrid: Use higher of Average or Planning Standard

Dean-Architecture

College of Architecture

Space Needs Assessment



Facilities
COORDINATION

TEXAS A&M UNIVERSITY

Architecture


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

Dean-Architecture

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	-	Computed NEED = Difference		
OFFICE					
Administrator-1	1,244		4,320 -3,076	28.8%	18
Administrator-2	0		0	#N/A	0
Faculty-1	263		0 263	#N/A	0
Faculty-2	0		0	#N/A	0
Staff (Non-Classified)	3,377		4,030 -653	83.8%	31
Support (Classified)	3,147	->	1,399 1,748	225.0%	8
Grad Asst Teaching	328		0 328	#N/A	0
Grad Asst NonTeaching	0		1,476 -1,476	0.0%	18
Grad Asst Research	0		0	#N/A	0
Research Asst	0		60 -60	0.0%	1
Student Staff	0		2,250 -2,250	0.0%	75
Other	0		0	#N/A	0
OFFICE SUBTOTAL	8,359		13,535 -5,176	61.8%	
Conference	2,185		4,185 -2,000	52.2%	
Office Service	884		677 207	130.6%	
Teaching Laboratory	0		0	#N/A	
Research Laboratories	255		255 0	100.0%	
Special Use*	28,423		28,423 0	100.0%	
GRAND TOTAL	40,106		47,075 -6,969	85.2%	151
Classroom	2,399				
TOTAL Space	42,505				

FCOR 2/22/2010

COMPUTED SPACE NEEDS *DRAFT*
Office Space

Office Standard Adjusted

Dean-Architecture

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	18		240		4,320
Administrator-2	0		180		0
Faculty-1	0		263 <		0
Faculty-2	0		140		0
Staff (Non-Classified)	31		130		4,030
Support (Classified)	8		175 <		1,399
Grad Asst Teaching	0		82 <		0
Grad Asst NonTeaching	18		82 <		1,476
Grad Asst Research	0		82 <		0
Research Asst	1		60		60
Student Staff	75		30		2,250
Other	0		65		0
TOTAL	151		90		13,535
	0				
Conference Room	49	x	20		980
Office Service	13,535	x	5.0%		677

Staff & Academic Data

Dean-Architecture

Personnel Type	Headcount	Full-Time-Equivalents		Fall 2008
		Teaching	Research	
Administrator-1	18	0.00	0.30	
Administrator-2	0	0.00	0.00	
Faculty-1	0 ??	23.00	12.90	
Faculty-2	0 ??	2.00	0.50	
Staff (Non-Classified)	8		0.00	

Departmental Majors	Headcount
Masters	0
Doctoral	0

Laboratory Contact Hours	
Total:	0.0

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
7	Engineering	0	0	0	0
2	Science	0	0	0	0
19	CUSTOM	0	0	0	0
19	CUSTOM	0	0	0	0
19	CUSTOM	0	0	0	0
TOTAL		0	0	0	0

OFFICE space

Fall 2008 **DRAFT**

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	177.7	177.7	1,244	7	240.0	
Administrator-2	180	180.0	0.0	0	0	180.0	
Faculty-1	140	263.0	263.0	263	1	263.0	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	129.9	129.9	3,377	26	130.0	
Support (Classified)	110	174.8	174.8	3,147	6	174.8	3
Grad Asst Teaching	60	82.0	82.0	328	2	82.0	2
Grad Asst NonTeaching	60	60.0	0.0	0	0	60.0	3
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	1
*Maximum of Standard and Average. For other standard, use direct entry				8,359	42		

Cntr for Housing & Urban Development

College of Architecture

Space Needs Assessment



Facilities
COORDINATION

TEXAS A&M UNIVERSITY

Architecture


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

Cntr for Housing & Urban Development

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	-	Computed NEED = Difference		
OFFICE					
Administrator-1	0		960	-960	0.0%
Administrator-2	0		0	0	#N/A
Faculty-1	145		145	0	100.0%
Faculty-2	0		0	0	#N/A
Staff (Non-Classified)	355		0	355	#N/A
Support (Classified)	534		534	0	100.0%
Grad Asst Teaching	0		0	0	#N/A
Grad Asst NonTeaching	0		0	0	#N/A
Grad Asst Research	0		0	0	#N/A
Research Asst	0		0	0	#N/A
Student Staff	0		0	0	#N/A
Other	0		0	0	#N/A
OFFICE SUBTOTAL	1,034		1,639	-605	63.1%
Conference	0		100	-100	0.0%
Office Service	0		82	-82	0.0%
Teaching Laboratory	0		0	0	#N/A
Research Laboratories	0		0	0	#N/A
Special Use	373		373	0	100.0%
GRAND TOTAL	1,407		2,194	-787	64.1%
Classroom	0.0				
TOTAL Space	1,407				

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COMPUTED SPACE NEEDS

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Office Standard Adjusted

Office Space

Cntr for Housing & Urban Development

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	4		240		960
Administrator-2	0		180		0
Faculty-1	1		145 <		145
Faculty-2	0		140		0
Staff (Non-Classified)	0		130		0
Support (Classified)	3		178 <		534
Grad Asst Teaching	0		60		0
Grad Asst NonTeaching	0		60		0
Grad Asst Research	0		60		0
Research Asst	0		60		0
Student Staff	0		30		0
Other	0		65		0
TOTAL	8		205		1,639

Conference Room	5	x	20		100
Office Service	1,639	x	5.0%		82

TEACHING LABORATORIES

			Square Feet per Station	Total
Contact Hours	0.0			
WSCH per Station	25.0			
Number of Stations	0.0	x	30	= 0 SqFt

#DIV/0!

COMPUTED SPACE NEEDS

Fall 2008

Research Laboratories

Cntr for Housing & Urban Development

RESEARCH UNITS

POSITION	F.T.E. or Headcount	x	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	0.00	x	20%	0.00
Masters FTE Faculty	0.00	x	50%	0.00
PhD FTE Faculty	0.00	x	100%	0.00
Professional (Vet Med) Faculty	0.00	x	100%	0.00
Research FTE Faculty	0.00	x	100%	0.00
Research Staff	0.00	x	100%	0.00
Masters Students	(2)	x	20%	0.00
PhD Students	(2)	x	100%	0.00
TOTAL	0.00			0.00

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

	RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING			0.00		0
Projected	0.00		250.00		0

(1) = Headcount or (2) = FTE or ZERO (No Majors & No Semester Credit Hours)

Staff & Academic Data

Cntr for Housing & Urban Development

Personnel Type	Headcount	Full-Time-Equivalents		Fall 2008
		Teaching	Research	
Administrator-1	4	0.00	0.00	
Administrator-2	0	0.00	0.00	
Faculty-1	1	0.00	0.00	
Faculty-2	0	0.00	0.00	
Staff (Non-Classified)	0		0.00	

Departmental Majors	Headcount	Laboratory Contact Hours	
Masters	0	Total:	0.0
Doctoral	0		

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
7	Engineering	0	0	0	0
19		0	0	0	0
19		0	0	0	0
19		0	0	0	0
19		0	0	0	0
TOTAL		0	0	0	0

OFFICE space

Cntr for Housing & Urban Development

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Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	180.0	0.0	0	0	180.0	
Faculty-1	140	145.0	145.0	145	1	145.0	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	118.3	118.3	355	3	130.0	
Support (Classified)	110	178.0	178.0	534	1	178.0	3
Grad Asst Teaching	60	60.0	0.0	0	0	60.0	3
Grad Asst NonTeaching	60	60.0	0.0	0	0	60.0	3
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	1
*Maximum of Standard and Average. For other standard, use direct entry				1,034	5		

COMPUTED SPACE NEEDS

DRAFT

Special Use Space

Cntr for Housing & Urban Development

	SQ FT		
Faculty & Staff	Area per		Total
<u>Headcount</u>	×	<u>Faculty/Staff</u>	= <u>Area</u>
Current	5		75
			373

PROJECTED SPECIAL USE NEEDS **0 Additional**

TOTAL NEED **373** Square Feet

Additional Needs **0**

<u>TYPE OF SPACE</u>	<u>AREA</u>

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

College of Architecture
Space Needs Assessment

Architecture


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

CRS Center

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel	
	Actual	-	Computed NEED = Difference			
OFFICE						
Administrator-1	0		240	-240	0.0%	1
Administrator-2	0		0	0	#N/A	0
Faculty-1	445		280	165	158.9%	2
Faculty-2	0		0	0	#N/A	0
Staff (Non-Classified)	0		130	-130	0.0%	1
Support (Classified)	622		0	622	#N/A	0
Grad Asst Teaching	0		0	0	#N/A	0
Grad Asst NonTeaching	0		180	-180	0.0%	3
Grad Asst Research	0		60	-60	0.0%	1
Research Asst	0		0	0	#N/A	0
Student Staff	0		0	0	#N/A	0
Other	0		0	0	#N/A	0
OFFICE SUBTOTAL	1,067		890	177	119.9%	
Conference	0		300	-300	0.0%	
Office Service	0		45	-45	0.0%	
Teaching Laboratory	0		0	0	#N/A	
Research Laboratories	0		0	0	#N/A	
Special Use	257		257	0	100.0%	
GRAND TOTAL	1,324		1,492	-168	88.7%	8
Classroom	0.0					
TOTAL Space	1,324					

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Architecture

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Fall 2008

COMPUTED SPACE NEEDS *DRAFT*

Office Standard Adjusted

Office Space

CRS Center

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	1		240		240
Administrator-2	0		180		0
Faculty-1	2		140		280
Faculty-2	0		140		0
Staff (Non-Classified)	1		130		130
Support (Classified)	0		156 <		0
Grad Asst Teaching	0		60		0
Grad Asst NonTeaching	3		60		180
Grad Asst Research	1		60		60
Research Asst	0		60		0
Student Staff	0		30		0
Other	0		65		0
TOTAL	8		111		890

Conference Room	4	x	20		80
Office Service	890	x	5.0%		45

TEACHING LABORATORIES

			Square Feet per Station	Total
Contact Hours	0.0			
WSCH per Station	25.0			
Number of Stations	0.0	x	80	= 0 SqFt

#DIV/0!

COMPUTED SPACE NEEDS

Fall 2008

Research Laboratories

CRS Center

RESEARCH UNITS

POSITION	F.T.E. or Headcount	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	0.00 x	20%	0.00
Masters FTE Faculty	0.00 x	50%	0.00
PhD FTE Faculty	0.00 x	100%	0.00
Professional (Vet Med) Faculty	0.00 x	100%	0.00
Research FTE Faculty	0.00 x	100%	0.00
Research Staff	0.00 x	100%	0.00
Masters Students	(2) 0.00 x	20%	0.00
PhD Students	(2) 0.00 x	100%	0.00
TOTAL	0.00		0.00

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

	RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING			0.00		0
Projecte	0.00		150.00		0

(1) = Headcount or (2) = FTE or ZERO (No Majors & No Semester Credit Hours)



Staff & Academic Data

CRS Center

Personnel Type	Headcount	Full-Time-Equivalents		Fall 2008
		Teaching	Research	
Administrator-1	1	0.00	0.00	
Administrator-2	0	0.00	0.00	
Faculty-1	2	0.00	0.00	
Faculty-2	0	0.00	0.00	
Staff (Non-Classified)	1		0.00	
Departmental Majors		Headcount		Laboratory Contact Hours
Masters	0			Total: 0.0
Doctoral	0			

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
7	Engineering	0	0	0	0
19	CUSTOM	0	0	0	0
19	CUSTOM	0	0	0	0
19	CUSTOM	0	0	0	0
19	CUSTOM	0	0	0	0
TOTAL		0	0	0	0

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OFFICE space

CRS Center

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	180.0	0.0	0	0	180.0	
Faculty-1	140	111.3	111.3	445	4	140.0	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	130.0	0.0	0	0	130.0	
Support (Classified)	110	155.5	155.5	622	1	155.5	4
Grad Asst Teaching	60	60.0	0.0	0	0	60.0	2
Grad Asst NonTeaching	60	60.0	0.0	0	0	60.0	3
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	1
*Maximum of Standard and Average. For other standard, use direct entry				1,067	5		

Architecture

2/22/2010

COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Special Use Space

CRS Center

		SQ FT	
Faculty & Staff <u>Headcount</u>	×	Area per <u>Faculty/Staff</u>	= Total Area
Current	4	64	257

PROJECTED SPECIAL USE NEEDS 0 Additional

TOTAL NEED 257 Square Feet

Additional Needs 0

TYPE OF SPACE	AREA

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

Hazards Reduction & Recovery Ctr

College of Architecture

Space Needs Assessment



Facilities
COORDINATION

TEXAS A&M UNIVERSITY

Architecture


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

Hazards Reduction & Recovery Ctr

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel	
	Actual	-	Computed NEED =			Difference
OFFICE						
Administrator-1	0		480	-480	0.0%	2
Administrator-2	0		0	0	#N/A	0
Faculty-1	976		814	163	120.0%	5
Faculty-2	0		0	0	#N/A	0
Staff (Non-Classified)	0		130	-130	0.0%	1
Support (Classified)	313		0	313	#N/A	0
Grad Asst Teaching	0		0	0	#N/A	0
Grad Asst NonTeaching	0		0	0	#N/A	0
Grad Asst Research	0		1,320	-1,320	0.0%	22
Research Asst	0		0	0	#N/A	0
Student Staff	0		0	0	#N/A	0
Other	0		0	0	#N/A	0
OFFICE SUBTOTAL	1,289		2,744	-1,455	47.0%	
Conference	0		160	-160	0.0%	
Office Service	54		137	-83	39.4%	
Teaching Laboratory	0		0	0	#N/A	
Research Laboratories	0		0	0	#N/A	
Special Use	183		183	0	100.0%	
GRAND TOTAL	1,526		3,224	-1,698	47.3%	30
Classroom	0.0					
TOTAL Space	1,526					
	0				FCOR	2/22/2010

COMPUTED SPACE NEEDS

DRAFT

Office Standard Adjusted

Office Space

Hazards Reduction & Recovery Ctr

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	2		240		480
Administrator-2	0		180		0
Faculty-1	5		163 <		814
Faculty-2	0		140		0
Staff (Non-Classified)	1		130		130
Support (Classified)	0		157 <		0
Grad Asst Teaching	0		60		0
Grad Asst NonTeaching	0		60		0
Grad Asst Research	22		60		1,320
Research Asst	0		60		0
Student Staff	0		30		0
Other	0		65		0
TOTAL	30		91		2,744

Conference Room	8	x	20		160
Office Service	2,744	x	5.0%		137

TEACHING LABORATORIES

			Square Feet per Station	Total
Contact Hours	0.0			
WSCH per Station	25.0			
Number of Stations	0.0	x	20	= 0 SqFt

n/a

COMPUTED SPACE NEEDS

Fall 2008

Research Laboratories

Hazards Reduction & Recovery Ctr

RESEARCH UNITS

POSITION	F.T.E. or Headcount	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	0.00 x	20%	0.00
Masters FTE Faculty	0.00 x	50%	0.00
PhD FTE Faculty	0.00 x	100%	0.00
Professional (Vet Med) Faculty	0.00 x	100%	0.00
Research FTE Faculty	0.00 x	100%	0.00
Research Staff	0.00 x	100%	0.00
Masters Students	(2) 0.00 x	20%	0.00
PhD Students	(2) 0.00 x	100%	0.00
TOTAL	0.00		0.00

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING		0.00		0
Projected	0.00	550.00		0

(1) = Headcount or (2) = FTE or ZERO (No Majors & No Semester Credit Hours)

Staff & Academic Data

Hazards Reduction & Recovery Ctr

Personnel Type	Headcount	Full-Time-Equivalents		Fall 2008
		Teaching	Research	
Administrator-1	2	0.00	0.00	
Administrator-2	0	0.00	0.00	
Faculty-1	5	0.00	0.00	
Faculty-2	0	0.00	0.00	
Staff (Non-Classified)	1		0.00	

Departmental Majors	Headcount	Laboratory Contact Hours
Masters	0	Total: 0.0
Doctoral	0	

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
1	Liberal Arts	0	0	0	0
7	Engineering	0	0	0	0
17	Business Admin.	0	0	0	0
2	Science	0	0	0	0
19	CUSTOM	0	0	0	0
TOTAL		0	0	0	0

DRAFT

OFFICE space

Hazards Reduction & Recovery Ctr

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	180.0	0.0	0	0	180.0	
Faculty-1	140	162.7	162.7	976	6	162.7	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	130.0	0.0	0	0	130.0	
Support (Classified)	110	156.5	156.5	313	1	156.5	2
Grad Asst Teaching	60	60.0	0.0	0	1	60.0	4
Grad Asst NonTeaching	60	60.0	0.0	0	0	60.0	3
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	
*Maximum of Standard and Average. For other standard, use direct entry				1,289	8		

Architecture

2/22/2010

COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Special Use Space

Hazards Reduction & Recovery Ctr

	SQ FT		
Faculty & Staff	Area per		Total
<u>Headcount</u>	<u>Faculty/Staff</u>	X	= <u>Area</u>
Current	8	23	183

PROJECTED SPECIAL USE NEEDS **0 Additional**

TOTAL NEED **183** Square Feet

Additional Needs **0**

TYPE OF SPACE	AREA
None Provided	0

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

Ctr for Health Systems & Design

College of Architecture

Space Needs Assessment



Facilities
COORDINATION

TEXAS A&M UNIVERSITY

Architecture


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

Ctr for Health Systems & Design

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel	
	Actual	-	Computed NEED =			Difference
OFFICE						
Administrator-1	0		240	-240	0.0%	1
Administrator-2	0		0	0	#N/A	0
Faculty-1	633		980	-347	64.6%	7
Faculty-2	0		0	0	#N/A	0
Staff (Non-Classified)	0		130	-130	0.0%	1
Support (Classified)	248		0	248	#N/A	0
Grad Asst Teaching	569		0	569	#N/A	0
Grad Asst NonTeaching	0		1,043	-1,043	0.0%	11
Grad Asst Research	0		0	0	#N/A	0
Research Asst	0		0	0	#N/A	0
Student Staff	0		0	0	#N/A	0
Other	0		0	0	#N/A	0
OFFICE SUBTOTAL	1,450		2,393	-943	60.6%	
Conference	236		180	56	131.1%	
Office Service	112		120	-8	93.3%	
Teaching Laboratory	0		0	0	#N/A	
Research Laboratories	0		0	0	#N/A	
Special Use	0		0	0	#N/A	
GRAND TOTAL	1,798		2,693	-895	66.8%	20
Classroom	0.0					
TOTAL Space	1,798					

FCOR 2/22/2010

Architecture

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Fall 2008

COMPUTED SPACE NEEDS

DRAFT

Office Standard Adjusted

Office Space

Ctr for Health Systems & Design

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	1		240		240
Administrator-2	0		180		0
Faculty-1	7		140		980
Faculty-2	0		140		0
Staff (Non-Classified)	1		130		130
Support (Classified)	0		110		0
Grad Asst Teaching	0		95 <		0
Grad Asst NonTeaching	11		95 <		1,043
Grad Asst Research	0		95 <		0
Research Asst	0		60		0
Student Staff	0		30		0
Other	0		65		0
TOTAL	20		120		2,393

Conference Room	9 x	20		180
Office Service	2,393 x	5.0%		120

TEACHING LABORATORIES

		Square Feet per Station	Total
Contact Hours	0.0		
WSCH per Station	25.0		
Number of Stations	0.0 x	100	= 0 SqFt

n/a

COMPUTED SPACE NEEDS

Fall 2008

Research Laboratories

Ctr for Health Systems & Design

RESEARCH UNITS

POSITION	F.T.E. or Headcount	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	0.00 x	20%	0.00
Masters FTE Faculty	0.00 x	50%	0.00
PhD FTE Faculty	0.00 x	100%	0.00
Professional (Vet Med) Faculty	0.00 x	100%	0.00
Research FTE Faculty	0.00 x	100%	0.00
Research Staff	0.00 x	100%	0.00
Masters Students	(2) 0.00 x	20%	0.00
PhD Students	(2) 0.00 x	100%	0.00
TOTAL	0.00		0.00

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING		0.00		0
Projected	0.00	200.00		0

(1) = Headcount or (2) = FTE or ZERO (No Majors & No Semester Credit Hours)

Staff & Academic Data

Ctr for Health Systems & Design

Personnel Type	Headcount	Full-Time-Equivalents		Fall 2008
		Teaching	Research	
Administrator-1	1	0.00	0.00	
Administrator-2	0	0.00	0.00	
Faculty-1	7	0.00	0.00	
Faculty-2	0	0.00	0.00	
Staff (Non-Classified)	1		0.00	

Departmental Majors		Headcount	Laboratory Contact Hours	
Masters		0	Total:	0.0
Doctoral		0		

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
1	Liberal Arts	0	0	0	0
7	Engineering	0	0	0	0
19	CUSTOM	0	0	0	0
19	CUSTOM	0	0	0	0
19	CUSTOM	0	0	0	0
TOTAL		0	0	0	0

DRAFT

OFFICE space

Ctr for Health Systems & Design

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	180.0	0.0	0	0	180.0	
Faculty-1	140	126.6	126.6	633	5	140.0	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	130.0	0.0	0	0	130.0	
Support (Classified)	110	82.7	82.7	248	1	110.0	3
Grad Asst Teaching	60	94.8	94.8	569	2	94.8	3
Grad Asst NonTeaching	60	60.0	0.0	0	0	60.0	3
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	1
*Maximum of Standard and Average. For other standard, use direct entry				1,450	8		

Architecture

2/22/2010

COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Special Use Space

Ctr for Health Systems & Design

SQ FT

Faculty & Staff Headcount × Area per Faculty/Staff = Total Area

Current	9	0	0
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PROJECTED SPECIAL USE NEEDS **0 Additional**

TOTAL NEED **0** Square Feet

Additional Needs **0**

TYPE OF SPACE	AREA

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

Visualization Dept

College of Architecture

Space Needs Assessment



Facilities
COORDINATION

TEXAS A&M UNIVERSITY

Architecture


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

Visualization Dept

 DRAFT TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	-	Computed NEED =		
OFFICE					
Administrator-1	0		0	0	#N/A 0
Administrator-2	0		360	-360	0.0% 2
Faculty-1	2,438		3,989	-1,551	61.1% 18
Faculty-2	0		0	0	#N/A 0
Staff (Non-Classified)	375		390	-15	96.2% 3
Support (Classified)	574		191	383	300.0% 1
Grad Asst Teaching	240		800	-560	30.0% 10
Grad Asst NonTeaching	0		320	-320	0.0% 4
Grad Asst Research	0		400	-400	0.0% 5
Research Asst	0		0	0	#N/A 0
Student Staff	0		60	-60	0.0% 2
Other	0		0	0	#N/A 0
OFFICE SUBTOTAL	3,627		6,510	-2,883	55.7%
Conference	0		460	-460	0.0%
Office Service	0		326	-326	0.0%
Teaching Laboratory	0		0	0	#N/A
Research Laboratories	2,116		2,599	-483	81.4%
Special Use	7,167		7,167	0	100.0%
GRAND TOTAL	12,910		17,062	-4,152	75.7%
Classroom	0.0				
TOTAL Space	12,910				

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Architecture

2/22/2010

Fall 2008

COMPUTED SPACE NEEDS *DRAFT*
Office Space

Office Standard Adjusted

Visualization Dept

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	0		240		0
Administrator-2	2		180		360
Faculty-1	18		222 <		3,989
Faculty-2	0		140		0
Staff (Non-Classified)	3		130		390
Support (Classified)	1		191 <		191
Grad Asst Teaching	10		80 <		800
Grad Asst NonTeaching	4		80 <		320
Grad Asst Research	5		80 <		400
Research Asst	0		60		0
Student Staff	2		30		60
Other	0		65		0
TOTAL	45		145		6,510
Conference Room	23	x	20		460
Office Service	6,510	x	5.0%		326

Staff & Academic Data

Visualization Dept

Personnel Type	Headcount	Full-Time-Equivalents		Fall 2008
		Teaching	Research	
Administrator-1	0	0.00	0.00	
Administrator-2	2	0.00	0.20	
Faculty-1	18	5.90	4.70	
Faculty-2	0	0.00	0.00	
Staff (Non-Classified)	3		0.00	
Departmental Majors		Headcount		Laboratory Contact Hours
Masters	69	Total:		0.0
Doctoral	0			

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
2	Science	446	496	0	942
3	Fine Arts	300	0	0	300
7	Engineering	189	3	0	192
18	Technology	28	0	0	28
19	CUSTOM	0	0	0	0
TOTAL		963	499	0	1,462

DRAFT

OFFICE space

Visualization Dept

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	180.0	0.0	0	0	180.0	
Faculty-1	140	221.6	221.6	2,438	11	221.6	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	93.8	93.8	375	4	130.0	
Support (Classified)	110	191.3	191.3	574	1	191.3	3
Grad Asst Teaching	60	80.0	80.0	240	1	80.0	3
Grad Asst NonTeaching	60	60.0	0.0	0	0	60.0	
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	1
<i>*Maximum of Standard and Average. For other standard, use direct entry</i>				3,627	17		

Architecture

2/22/2010

COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Special Use Space

Visualization Dept

		SQ FT	
Faculty & Staff	Area per	Total	
Headcount	× Faculty/Staff	= Area	
Current	23	312	7,167

PROJECTED SPECIAL USE NEEDS **0 Additional**

TOTAL NEED **7,167** Square Feet

Additional Needs **0**

TYPE OF SPACE	AREA

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

College of Architecture

Space Needs Assessment



Facilities
COORDINATION

TEXAS A&M UNIVERSITY

Architecture


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

Architecture

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	-	Computed NEED* =		
OFFICE					
Administrator-1	0		720	-720	3
Administrator-2	137		360	-223	2
Faculty-1	5,404		8,680	-3,276	62
Faculty-2	0		0	0	0
Staff (Non-Classified)	423		705	-282	5
Support (Classified)	287		144	144	1
Grad Asst Teaching	3,026		3,026	0	12
Grad Asst NonTeaching	0		6,556	-6,556	26
Grad Asst Research	0		1,765	-1,765	7
Research Asst	0		0	0	0
Student Staff	0		480	-480	16
Other	0		0	0	0
OFFICE SUBTOTAL	9,277		22,436	-13,159	
Conference	224		1,440	-1,216	
Office Service	269		1,122	-853	
Teaching Laboratory	0		8,765	-8,765	
Research Laboratories	896		6,120	-5,224	
Special Use	29,321		55,772	-26,451	
GRAND TOTAL	39,987		95,655	-55,668	134
Classroom	1,608				
TOTAL Space	41,595				

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Architecture

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Fall 2008

COMPUTED SPACE NEEDS

DRAFT

Office Standard Adjusted

Office Space

Architecture

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	3		240		720
Administrator-2	2		180		360
Faculty-1	62		140		8,680
Faculty-2	0		140		0
Staff (Non-Classified)	5		141 <		705
Support (Classified)	1		144 <		144
Grad Asst Teaching	12		252 <		3,026
Grad Asst NonTeaching	26		252 <		6,556
Grad Asst Research	7		252 <		1,765
Research Asst	0		60		0
Student Staff	16		30		480
Other	0		65		0
TOTAL	134		167		22,436

Conference Room	72	x	20		1,440
Office Service	22,436	x	5.0%		1,122

TEACHING LABORATORIES

			Square Feet per Station	Total
Contact Hours	2,921.8			
WSCH per Station	25.0			
Number of Stations	116.9	x	75	= 8,765 SqFt

COMPUTED SPACE NEEDS

Fall 2008

Research Laboratories

Architecture

RESEARCH UNITS

POSITION	F.T.E. or Headcount	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	18.80 x	20%	3.76
Masters FTE Faculty	4.89 x	50%	2.44
PhD FTE Faculty	1.33 x	100%	1.33
Professional (Vet Med) Faculty	0.00 x	100%	0.00
Research FTE Faculty	13.70 x	100%	13.70
Research Staff	0.00 x	100%	0.00
Masters Students	(1) 111.00 x	20%	22.20
PhD Students	(1) 44.00 x	100%	44.00
TOTAL	193.72		87.43

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

	RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING			10.25		896
Projected	87.43		70.00		6,120

(1) = Headcount or (2) = FTE or ZERO (No Majors & No Semester Credit Hours)



Staff & Academic Data

Architecture

Personnel Type	Headcount	Full-Time-Equivalents		Fall 2008
		Teaching	Research	
Administrator-1	3	0.00	0.00	
Administrator-2	2	0.00	0.30	
Faculty-1	62	25.00	13.40	
Faculty-2	0	0.00	0.00	
Staff (Non-Classified)	5		0.00	
Departmental Majors		Headcount		
Masters	111	Laboratory Contact Hours		
Doctoral	44	Total:	2,921.8	

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
1	Liberal Arts	3	0	0	3
2	Science	167	85	0	252
3	Fine Arts	2,103	0	0	2,103
7	Engineering	6,398	1,210	220	7,828
18	Technology	202	0	0	202
TOTAL		8,873	1,295	220	10,388

DRAFT

OFFICE space

Architecture

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	137.0	137.0	137	1	180.0	
Faculty-1	140	135.1	135.1	5,404	40	140.0	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	141.0	141.0	423	3	141.0	
Support (Classified)	110	143.5	143.5	287	1	143.5	2
Grad Asst Teaching	60	252.2	252.2	3,026	4	252.2	3
Grad Asst NonTeaching	60	60.0	0.0	0	0	60.0	3
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	2
*Maximum of Standard and Average. For other standard, use direct entry				9,277	49		

Architecture

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COMPUTED SPACE NEEDS Special Use Space

DRAFT

Fall 2008

Architecture

SQ FT			
Faculty & Staff Headcount	× Area per Faculty/Staff	= Total Area	
Current	72	407	29,321
PROJECTED SPECIAL USE NEEDS			26,451 Additional
TOTAL NEED			55,772 Square Feet

Additional Needs	26,451
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TYPE OF SPACE	AREA
6 Laboratory Service	291
1 Library	512
1 Media Center	282
4 Office Storage	172
1 Studio - Art	2,245
33 Studio - Design	22,810
1 Work Room	139

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

0

Construction Science

College of Architecture

Space Needs Assessment



Facilities
COORDINATION

TEXAS A&M UNIVERSITY


Architecture

COMPUTED SPACE NEEDS

DRAFT Fall 2008

Unit Summary

Construction Science

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	Computed NEED	Difference		
OFFICE					
Administrator-1	0	0	0	#N/A	0
Administrator-2	363	182	182	200.0%	1
Faculty-1	3,761	4,788	-1,027	78.6%	28
Faculty-2	0	171	-171	0.0%	1
Staff (Non-Classified)	609	609	0	100.0%	3
Support (Classified)	367	367	0	100.0%	2
Grad Asst Teaching	0	840	-840	0.0%	14
Grad Asst NonTeaching	0	180	-180	0.0%	3
Grad Asst Research	0	120	-120	0.0%	2
Research Asst	0	0	0	#N/A	0
Student Staff	0	240	-240	0.0%	8
Other	0	0	0	#N/A	0
OFFICE SUBTOTAL	5,100	7,497	-2,397	68.0%	
Conference	141	660	-519	21.4%	
Office Service	208	375	-167	55.5%	
Teaching Laboratory	1,525	1,625	-100	93.8%	
Research Laboratories	298	2,017	-1,719	14.8%	
Special Use	1,229	3,308	-2,079	37.2%	
GRAND TOTAL	8,501	15,481	-6,980	54.9%	62
Classroom	0				
TOTAL Space	8,501				

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Architecture

2/22/2010

Fall 2008

COMPUTED SPACE NEEDS

DRAFT

Office Standard Adjusted

Office Space

Construction Science

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	0		240		0
Administrator-2	1		182	<	182
Faculty-1	28		171	<	4,788
Faculty-2	1		171	<	171
Staff (Non-Classified)	3		203	<	609
Support (Classified)	2		184	<	367
Grad Asst Teaching	14		60		840
Grad Asst NonTeaching	3		60		180
Grad Asst Research	2		60		120
Research Asst	0		60		0
Student Staff	8		30		240
Other	0		65		0
TOTAL	62		121		7,497

Conference Room	33	x	20		660
Office Service	7,497	x	5.0%		375

TEACHING LABORATORIES

			Square Feet per Station	Total
Contact Hours	4,063.5			
WSCH per Station	25.0			
Number of Stations	162.5	x	10	= 1,625 SqFt

COMPUTED SPACE NEEDS

Fall 2008

Research Laboratories

Construction Science

RESEARCH UNITS

POSITION	F.T.E. or Headcount	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	9.74 x	20%	1.95
Masters FTE Faculty	3.25 x	50%	1.62
PhD FTE Faculty	0.00 x	100%	0.00
Professional (Vet Med) Faculty	0.00 x	100%	0.00
Research FTE Faculty	7.30 x	100%	7.30
Research Staff	0.00 x	100%	0.00
Masters Students	(1) 129.00 x	20%	25.80
PhD Students	(2) 0.00 x	100%	0.00
TOTAL	149.29		36.67

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

	RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING			8.13		298
Projected	36.67		55.00		2,017

(1) = Headcount or (2) = FTE or ZERO (No Majors & No Semester Credit Hours)



Staff & Academic Data

Construction Science

Personnel Type	Headcount	Full-Time-Equivalents		Fall 2008
		Teaching	Research	
Administrator-1	0	0.00	0.00	
Administrator-2	1	0.00	0.00	
Faculty-1	28	13.00	7.30	
Faculty-2	1	0.00	0.00	
Staff (Non-Classified)	3		0.00	
Departmental Majors		Headcount		Laboratory Contact Hours
Masters	129			Total:
Doctoral	0			4,063.5

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
7	Engineering	3,017	0	0	3,017
17	Business Admin.	1,077	384	0	1,461
18	Technology	2,188	816	0	3,004
18	Technology	36	0	0	36
19	CUSTOM	0	0	0	0
TOTAL		6,318	1,200	0	7,518

DRAFT

OFFICE space

Construction Science

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	181.5	181.5	363	2	181.5	
Faculty-1	140	171.0	171.0	3,761	22	171.0	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	203.0	203.0	609	3	203.0	
Support (Classified)	110	183.5	183.5	367	1	183.5	2
Grad Asst Teaching	60	60.0	0.0	0	0	60.0	3
Grad Asst NonTeaching	60	60.0	0.0	0	0	60.0	3
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	1
*Maximum of Standard and Average. For other standard, use direct entry				5,100	28		

Architecture

2/22/2010

COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Special Use Space

Construction Science

	Faculty & Staff <u>Headcount</u>	SQ FT Area per Faculty/Staff	Total Area
Current	33	37	1,229

PROJECTED SPECIAL USE NEEDS **2,079 Additional**

TOTAL NEED **3,308** Square Feet

Additional Needs **2,079**

<u>TYPE OF SPACE</u>	<u>AREA</u>
1 Copy Room	169
1 Laboratory - Computer	1,328
1 Laboratory - Individual Study	330
4 Office Storage	252

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

Landscape Arch & Urban Planning

College of Architecture

Space Needs Assessment



Facilities
COORDINATION

TEXAS A&M UNIVERSITY

Architecture


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

Landscape Arch & Urban Planning

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	Computed NEED	Difference		
OFFICE					
Administrator-1	0	240	-240	0.0%	1
Administrator-2	171	540	-369	31.7%	3
Faculty-1	3,085	4,200	-1,115	73.5%	30
Faculty-2	0	1,120	-1,120	0.0%	8
Staff (Non-Classified)	237	390	-153	60.8%	3
Support (Classified)	475	238	238	200.0%	2
Grad Asst Teaching	1,592	1,933	-341	82.4%	17
Grad Asst NonTeaching	0	1,023	-1,023	0.0%	9
Grad Asst Research	0	1,365	-1,365	0.0%	12
Research Asst	0	0	0	#N/A	0
Student Staff	0	1,110	-1,110	0.0%	37
Other	0	0	0	#N/A	0
OFFICE SUBTOTAL	5,560	12,159	-6,599	45.7%	
Conference	241	900	-659	26.8%	
Office Service	240	608	-368	39.5%	
Teaching Laboratory	814	922	-108	88.3%	
Research Laboratories	0	0	0	#N/A	
Special Use	8,966	19,523	-10,557	45.9%	
GRAND TOTAL	15,821	34,112	-18,291	46.4%	122
Classroom	0.0				
TOTAL Space	15,821				

FCOR 2/22/2010

Architecture

2/22/2010

Fall 2008

COMPUTED SPACE NEEDS

DRAFT

Office Standard Adjusted

Office Space

Landscape Arch & Urban Planning

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	1		240		240
Administrator-2	3		180		540
Faculty-1	30		140		4,200
Faculty-2	8		140		1,120
Staff (Non-Classified)	3		130		390
Support (Classified)	2		119 <		238
Grad Asst Teaching	17		114 <		1,933
Grad Asst NonTeaching	9		114 <		1,023
Grad Asst Research	12		114 <		1,365
Research Asst	0		60		0
Student Staff	37		30		1,110
Other	0		65		0
TOTAL	122		100		12,159

Conference Room	45	x	20		900
Office Service	12,159	x	5.0%		608

TEACHING LABORATORIES

	Contact Hours	WSCH per Station	Number of Stations	x	Square Feet per Station	=	Total
	921.6	20.0	46.1	x	20	=	922 SqFt

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COMPUTED SPACE NEEDS

Fall 2008

Research Laboratories

Landscape Arch & Urban Planning

RESEARCH UNITS

POSITION	F.T.E. or Headcount	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	7.14 x	20%	1.43
Masters FTE Faculty	4.89 x	50%	2.44
PhD FTE Faculty	1.40 x	100%	1.40
Professional (Vet Med) Faculty	0.00 x	100%	0.00
Research FTE Faculty	9.90 x	100%	9.90
Research Staff	0.00 x	100%	0.00
Masters Students	(1) 121.00 x	20%	24.20
PhD Students	(1) 43.00 x	100%	43.00
TOTAL	187.32		82.37

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

	RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING			0.00		0
Projected	82.37		0.00		0

(1) = Headcount or (2) = FTE or ZERO (No Majors & No Semester Credit Hours)

Staff & Academic Data

Landscape Arch & Urban Planning

Personnel Type	Headcount	Full-Time-Equivalents		Fall 2008
		Teaching	Research	
Administrator-1	1	0.10	0.00	
Administrator-2	3	0.20	0.00	
Faculty-1	30	13.10	9.90	
Faculty-2	8	0.00	0.00	
Staff (Non-Classified)	3		0.00	
Departmental Majors		Headcount		Laboratory Contact Hours
Masters	121			Total:
Doctoral	43			921.6

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
1	Liberal Arts	24	30	9	63
3	Fine Arts	117	0	0	117
7	Engineering	2,361	1,289	223	3,873
15	Health Services	591	15	6	612
19	CUSTOM	0	0	0	0
TOTAL		3,093	1,334	238	4,665

DRAFT

OFFICE space

Landscape Arch & Urban Planning

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	171.0	171.0	171	1	180.0	
Faculty-1	140	134.1	134.1	3,085	23	140.0	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	118.5	118.5	237	2	130.0	
Support (Classified)	110	118.8	118.8	475	2	118.8	2
Grad Asst Teaching	60	113.7	113.7	1,592	2	113.7	7
Grad Asst NonTeaching	60	60.0	0.0	0	0	60.0	3
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	1
<i>*Maximum of Standard and Average. For other standard, use direct entry</i>				5,560	30		

Architecture

2/22/2010

COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Special Use Space

Landscape Arch & Urban Planning

	SQ FT		
Faculty & Staff	Area per		Total
<u>Headcount</u>	× <u>Faculty/Staff</u>	=	<u>Area</u>
Current	45		199
			8,966

PROJECTED SPECIAL USE NEEDS	10,557 Additional
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TOTAL NEED	19,523 Square Feet
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Additional Needs	10,557
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<u>TYPE OF SPACE</u>	<u>AREA</u>
1 Laboratory - Computer	1,580
1 Laboratory - Individual Study	202
2 Office Storage	179
5 Studio - Design	8,370
2 Work Room	226

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

Architecture Ranch

College of Architecture

Space Needs Assessment



Facilities
COORDINATION

TEXAS A&M UNIVERSITY

Architecture


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

Architecture Ranch

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	Computed NEED	Difference		
OFFICE					
Administrator-1	0	0	0	#N/A	0
Administrator-2	0	0	0	#N/A	0
Faculty-1	0	140	-140	0.0%	1
Faculty-2	0	0	0	#N/A	0
Staff (Non-Classified)	0	130	-130	0.0%	1
Support (Classified)	0	0	0	#N/A	0
Grad Asst Teaching	0	0	0	#N/A	0
Grad Asst NonTeaching	0	0	0	#N/A	0
Grad Asst Research	0	60	-60	0.0%	1
Research Asst	0	0	0	#N/A	0
Student Staff	0	90	-90	0.0%	3
Other	0	0	0	#N/A	0
OFFICE SUBTOTAL	0	420	-420	0.0%	
Conference	0	200	-200	0.0%	
Office Service	0	21	-21	0.0%	
Teaching Laboratory	0	0	0	#N/A	
Research Laboratories	0	0	0	#N/A	
Special Use	7,283	7,283	0	100.0%	
GRAND TOTAL	7,283	7,924	-641	91.9%	6
Classroom	0.0				
TOTAL Space	7,283				

FCOR 2/22/2010

Architecture

2/22/2010

Fall 2008

COMPUTED SPACE NEEDS

DRAFT

Office Standard Adjusted

Office Space

Architecture Ranch

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	0		240		0
Administrator-2	0		180		0
Faculty-1	1		140		140
Faculty-2	0		140		0
Staff (Non-Classified)	1		130		130
Support (Classified)	0		110		0
Grad Asst Teaching	0		60		0
Grad Asst NonTeaching	0		60		0
Grad Asst Research	1		60		60
Research Asst	0		60		0
Student Staff	3		30		90
Other	0		65		0
TOTAL	6		70		420

Conference Room	2	x	20		40
Office Service	420	x	5.0%		21

TEACHING LABORATORIES

			Square Feet per Station	Total
Contact Hours	0.0			
WSCH per Station	25.0			
Number of Stations	0.0	x	75	= 0 SqFt

n/a

COMPUTED SPACE NEEDS

Fall 2008

Research Laboratories

Architecture Ranch

RESEARCH UNITS

POSITION	F.T.E. or Headcount	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	0.00 x	20%	0.00
Masters FTE Faculty	0.00 x	50%	0.00
PhD FTE Faculty	0.00 x	100%	0.00
Professional (Vet Med) Faculty	0.00 x	100%	0.00
Research FTE Faculty	0.00 x	100%	0.00
Research Staff	0.00 x	100%	0.00
Masters Students	(2) 0.00 x	20%	0.00
PhD Students	(2) 0.00 x	100%	0.00
TOTAL	0.00		0.00

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

	RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING			0.00		0
Projected	0.00		200.00		0

(1) = Headcount or (2) = FTE or ZERO (No Majors & No Semester Credit Hours)

Staff & Academic Data

Architecture Ranch

Personnel Type	Headcount	Full-Time-Equivalents		Fall 2008
		Teaching	Research	
Administrator-1	0	0.00	0.00	
Administrator-2	0	0.00	0.00	
Faculty-1	1	0.50	0.00	
Faculty-2	0	0.00	0.00	
Staff (Non-Classified)	1		0.00	
Departmental Majors		Headcount		Laboratory Contact Hours
Masters	0			Total:
Doctoral	0			0.0

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
1	Liberal Arts	0	0	0	0
7	Engineering	0	0	0	0
19	CUSTOM	0	0	0	0
19	CUSTOM	0	0	0	0
19	CUSTOM	0	0	0	0
TOTAL		0	0	0	0

DRAFT

OFFICE space

Architecture Ranch

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	180.0	0.0	0	0	180.0	
Faculty-1	140	140.0	0.0	0	0	140.0	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	130.0	0.0	0	0	130.0	
Support (Classified)	110	110.0	0.0	0	0	110.0	2
Grad Asst Teaching	60	60.0	0.0	0	0	60.0	4
Grad Asst NonTeaching	60	60.0	0.0	0	0	60.0	3
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	1
*Maximum of Standard and Average. For other standard, use direct entry				0	0		

Architecture

2/22/2010

COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Special Use Space 0 Architecture Ranch

		SQ FT	
Faculty & Staff	Area per	Total	
<u>Headcount</u>	<u>Faculty/Staff</u>	<u>Area</u>	=
Current	2	3642	7,283

PROJECTED SPECIAL USE NEEDS 0 Additional

TOTAL NEED 7,283 Square Feet

Additional Needs 0

<u>TYPE OF SPACE</u>	<u>AREA</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

Cntr for Heritage Conservation

College of Architecture

Space Needs Assessment



Facilities
COORDINATION

TEXAS A&M UNIVERSITY

Architecture


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

Ctr for Heritage Conservation

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	-	Computed NEED = Difference		
OFFICE					
Administrator-1	0		0	0	#N/A 0
Administrator-2	0		0	0	#N/A 0
Faculty-1	522		420	102	124.3% 3
Faculty-2	0		0	0	#N/A 0
Staff (Non-Classified)	0		0	0	#N/A 0
Support (Classified)	0		110	-110	0.0% 1
Grad Asst Teaching	709		532	177	133.3% 3
Grad Asst NonTeaching	0		0	0	#N/A 0
Grad Asst Research	0		0	0	#N/A 0
Research Asst	0		0	0	#N/A 0
Student Staff	0		0	0	#N/A 0
Other	0		0	0	#N/A 0
OFFICE SUBTOTAL	1,231		1,062	169	115.9%
Conference	117		200	-83	58.5%
Office Service	59		53	6	111.3%
Teaching Laboratory	0		0	0	#N/A
Research Laboratories	0		0	0	#N/A
Special Use	0		0	0	#N/A
GRAND TOTAL	1,407		1,315	92	107.0%
Classroom	0.0				
TOTAL Space	1,407				

FCOR 2/22/2010

Architecture

2/22/2010

Fall 2008

COMPUTED SPACE NEEDS

DRAFT

Office Standard Adjusted

Office Space

Ctr for Heritage Conservation

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	0		240		0
Administrator-2	0		180		0
Faculty-1	3		140		420
Faculty-2	0		140		0
Staff (Non-Classified)	0		130		0
Support (Classified)	1		110		110
Grad Asst Teaching	3		177 <		532
Grad Asst NonTeaching	0		177 <		0
Grad Asst Research	0		177 <		0
Research Asst	0		60		0
Student Staff	0		30		0
Other	0		65		0
TOTAL	7		152		1,062
Conference Room		3 x	20		60
Office Service		1,062 x	5.0%		53

OFFICE space
DRAFT
Ctr for Heritage Conservation

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	180.0	0.0	0	0	180.0	
Faculty-1	140	130.5	130.5	522	4	140.0	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	130.0	0.0	0	0	130.0	
Support (Classified)	110	110.0	0.0	0	0	110.0	2
Grad Asst Teaching	60	177.3	177.3	709	1	177.3	4
Grad Asst NonTeaching	60	60.0	0.0	0	0	60.0	3
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	1
<i>*Maximum of Standard and Average. For other standard, use direct entry</i>				1,231	5		

Architecture

2/22/2010

COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Special Use Space

Ctr for Heritage Conservation

	SQ FT		
Faculty & Staff	Area per		Total
<u>Headcount</u>	× <u>Faculty/Staff</u>	=	<u>Area</u>
Current	3		0

PROJECTED SPECIAL USE NEEDS 0 Additional

TOTAL NEED 0 Square Feet

Additional Needs 0

TYPE OF SPACE	AREA
None Provided	0

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

Personnel Summary

College of Architecture

Space Needs Assessment



Facilities
COORDINATION

TEXAS A&M UNIVERSITY

Personnel Summary

Run Date 2/22/2010

Fall 2008

Unit Name	Office	Position Category	Count	Teaching	Research	Service	Other	Total
Architecture			134	31.0	17.2		39.0	87.1
	Office Needed		134	31.0	17.2		39.0	87.1
		Administrator-1	3	-	0.3		0.8	1.0
		Administrator-2	2				1.1	1.1
		Faculty-1	56	23.0	12.9		10.2	46.0
		Faculty-2	6	2.0	0.5			2.5
		Grad Asst NonTeaching	26				13.0	13.0
		Grad Asst Research	7		3.5			3.5
		Grad Asst Teaching	12	6.0				6.0
		Staff (Non-Classified)	5				5.0	5.0
		Student Staff	16				8.0	8.0
		Support (Classified)	1				1.0	1.0
Construction Science			62	20.0	8.3		17.1	45.4
	Office Needed		62	20.0	8.3		17.1	45.4
		Administrator-2	1				0.5	0.5
		Faculty-1	28	13.0	7.3		6.1	26.4
		Faculty-2	1					-
		Grad Asst NonTeaching	3				1.5	1.5
		Grad Asst Research	2		1.0			1.0
		Grad Asst Teaching	14	7.0				7.0
		Staff (Non-Classified)	3				3.0	3.0
		Student Staff	8				4.0	4.0
		Support (Classified)	2				2.0	2.0
DEAN			151	0.1	1.9		97.7	99.7
	Office Needed		151	0.1	1.9		97.7	99.7
		Administrator-1	18	0.1	0.9		12.2	13.2
		Grad Asst NonTeaching	18				9.0	9.0
		Research Asst	1		1.0		-	1.0
		Staff (Non-Classified)	31				31.0	31.0
		Student Staff	75				37.5	37.5
		Support (Classified)	8				8.0	8.0
Landscape And Urban Planning			122	21.9	15.9		36.0	71.7
	Office Needed		122	21.9	15.9		36.0	71.7
		Administrator-1	1	0.1				0.1
		Administrator-2	3	0.2			1.1	1.3
		Faculty-1	30	11.5	9.5		6.8	27.8
		Faculty-2	8	1.6	0.4		0.1	2.1
		Grad Asst NonTeaching	9				4.5	4.5
		Grad Asst Research	12		6.0			6.0
		Grad Asst Teaching	17	8.5				8.5
		Staff (Non-Classified)	3				3.0	2.0
		Student Staff	37				18.5	18.5
		Support (Classified)	2				2.0	1.0
Vizualization			45	10.9	7.4		12.4	30.7
	Office Needed		45	10.9	7.4		12.4	30.7
		Administrator-2	2		0.2		1.4	1.5
		Faculty-1	18	5.9	4.7		4.1	14.7
		Grad Asst NonTeaching	4				2.0	2.0
		Grad Asst Research	5		2.5			2.5
		Grad Asst Teaching	10	5.0				5.0
		Staff (Non-Classified)	3				3.0	3.0
		Student Staff	2				1.0	1.0
		Support (Classified)	1				1.0	1.0
Architecture Ranch			6	0.5	0.5		2.5	3.5
	Office Needed		6	0.5	0.5		2.5	3.5
		Faculty-1	1	0.5				0.5
		Staff (Non-Classified)	1				1.0	1.0
		Student Staff	3				1.5	1.5
		GAR	1		0.5			0.5

Personnel Summary

Run Date 2/22/2010

Fall 2008

Unit Name	Office	Position Category	Count	Teaching	Research	Service	Other	Total
CHSD			20	2.3	8.6		2.5	13.3
	Office Needed		20	2.3	8.6		2.5	13.3
		Administrator-1	1		0.2		0.2	0.4
		Faculty-1	7	2.3	2.9		1.3	6.4
		Staff (Non-Classified)	1				1.0	1.0
		GANT	11		5.5			5.5
CRS			8	0.8	3.0		1.6	5.4
	Office Needed		8	0.8	3.0		1.6	5.4
		Administrator-1	1		0.2		0.2	0.4
		Faculty-1	2	0.8	0.8		0.4	2.0
		Staff (Non-Classified)	1				1.0	1.0
		GAR	1		0.5			0.5
		GANT	3		1.5			1.5
CHC			7	1.1	2.7		0.9	4.6
	Office Needed		7	1.1	2.7		0.9	4.6
		Faculty-1	3	1.1	0.9		0.6	2.6
		GANT	3		1.5			1.5
		support(classified)	1		0.3		0.3	0.5
HRRC			30	2.2	13.0		2.7	17.9
	Office Needed		30	2.2	13.0		2.7	17.9
		Administrator-1	2		0.2		0.7	0.9
		Faculty-1	5	2.2	1.8		1.0	5.0
		Grad Asst Research	22		11.0			11.0
		Staff (Non-Classified)	1				1.0	1.0
CHUD			8	0.4	0.4		7.3	8.0
	Office Needed		8	0.4	0.4		7.3	8.0
		Administrator-1	4				4.0	4.0
		Faculty-1	1	0.4	0.4		0.3	1.0
		Support (Classified)	3				3.0	3.0
Grand Total			593	91.1	78.7		219.6	387.3

Personnel Listing Detail

College of Architecture

Space Needs Assessment



Facilities
COORDINATION

TEXAS A&M UNIVERSITY

Personnel Summary

Run Date

12/1/2009

Fall 2008

Unit Name	Office	Position Category	Name	Count	Teaching	Research	Service	Other	Total
Architecture				134	31.0	17.2		39.0	87.1
	Office Needed			134	31.0	17.2		39.0	87.1
		Administrator-1		3	-	0.3		0.8	1.0
			Barucchieri, Paolo	1	-	-			-
			Haberl, Jeff S.	1		0.3		0.3	0.5
			Wells, Ward V.	1				0.5	0.5
		Administrator-2		2				1.1	1.1
			Mills, Glen	1				0.6	0.6
			O'Brien, Michael	1				0.5	0.5
		Faculty-1		56	23.0	12.9		10.2	46.0
			Abbott, Elton D.	1	0.4	0.1			0.5
			Babe, Craig	1	0.7				0.7
			Baltazar-Cervantes, Juan	1	0.3				0.3
			Barucchieri, Paolo	1	0.5	-			0.5
			Beltran, Liliana O.	1	0.4	0.4		0.2	1.0
			Caffey, Stephen	1	0.4	0.4		0.2	1.0
			Campagnol, Gabriela	1	0.4	0.4		0.2	1.0
			Clayton, Mark J.	1	0.4	0.4		0.3	1.0
			Costa, Xavier	1	0.5				0.5
			Culp, Charles	1	0.4	0.5		0.1	1.0
			Davison Jr., Richard R.	1	0.4	0.2		0.4	1.0
			Deyong, Sarah Jinyong	1	0.4	0.4		0.2	1.0
			Dougan, Brian	1	0.4	0.4		0.2	1.0
			Downing, Frances E.	1	0.4	0.3		0.3	1.0
			Erminy, Marcel	1	0.6			0.4	1.0
			Esquivel, Gabriel	1	0.4	0.4		0.2	1.0
			Fairey, John G.	1	0.4	0.3		0.3	1.0
			Fisk, Pliny	1	0.3	0.3		0.2	0.8
			Frings, Marcus	1	0.5				0.5
			Geva, Anat	1	0.4	0.4		0.2	1.0
			Glowacki, Kevin T.	1	0.4	0.4		0.2	1.0
			Greer, John Only	1	0.4	0.2		0.4	1.0
			Haberl, Jeff S.	1	0.4	-		0.1	0.5
			Hamilton, D. Kirk	1	0.4	0.4		0.2	1.0
			He, Weiling	1	0.4	0.4		0.2	1.0
			Hill, Rodney C.	1	0.4	0.2		0.4	1.0
			Holliday, Ray	1	0.5				0.5
			Holliday, Shelley D.	1	0.8			0.3	1.0
			Johnson, Robert E.	1	0.4	0.2		0.4	1.0
			Klein, Nancy L.	1	0.4	0.4		0.2	1.0
			Lang, Peter T.	1	0.4	0.4		0.2	1.0
			Maffei, Gerald L.	1	0.5				0.5
			Mann, George J.	1	0.4	0.2		0.4	1.0
			Mills, Glen	1	0.2	0.2			0.4
			Miranda, Vallerian	1	0.2	0.2		0.2	0.6
			Mulholland, Jill	1	0.8				0.8
			Nichols, Anne B.	1	0.4	0.4		0.2	1.0
			O'Brien, Michael	1	0.3	0.2			0.5
			Paul, Vivian L.	1	0.4	0.2		0.4	1.0
			Pollard, William B.	1	0.8			0.3	1.0
			Regan, J. Thomas	1	0.4	0.4		0.2	1.0
			Reimers, Carlos	1	0.7				0.7
			Rodiek, Susan D.	1	0.3	0.5		0.3	1.0
			Rogers, Julie S.	1	0.6			0.2	0.8
			Schiffhauer, Robert J.	1	0.5	0.2		0.3	1.0
			Seidel, Andrew D.	1	0.1			0.2	0.3
			Shepley, Mardelle McCuskey	1	0.2	0.4			0.6
			Tabb, Phillip J.	1	0.4	0.2		0.4	1.0
			Ulrich, Roger S.	1	0.2	0.4		0.2	0.8
			Vanegas, Jorge	1	0.2	0.2			0.4
			Wagner, Logan	1	0.4	0.4		0.2	1.0
			Warden, Robert B.	1	0.3	0.3			0.6
			Wells, Ward V.	1	0.2	0.1		0.2	0.5

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Unit Name	Office	Position Category	Name	Count	Teaching	Research	Service	Other	Total
Architecture	Office Nee	Faculty-1	Woodcock, David G.	1	0.4	0.2		0.4	1.0
			Yan, Wei	1	0.4	0.4		0.2	1.0
			Zhu, Xuemei	1	0.4	0.4		0.2	1.0
		Faculty-2		6	2.0	0.5			2.5
			Okamoto, Kazuhiko	1		0.5			0.5
			Pasing, Anton Markus	1	0.5				0.5
			Reid, Russell W.	1	0.3				0.3
			Reitz, Judith	1	0.5				0.5
			Roldan, Miguel	1	0.5				0.5
			Strum, Suzanne	1	0.3				0.3
		Grad Asst NonTeaching		26				13.0	13.0
			Akboy, Serra	1				0.5	0.5
			Angell, Bradley	1				0.5	0.5
			Behera, Ajit Kumar	1				0.5	0.5
			Briscoe, Brian	1				0.5	0.5
			Chanady, Tina	1				0.5	0.5
			Collier, Ryan	1				0.5	0.5
			DaGraca, Pamela	1				0.5	0.5
			Davis, Georgina	1				0.5	0.5
			Do, Sunglok	1				0.5	0.5
			Guariglia, Stephanie	1				0.5	0.5
			Harper, Jeremy	1				0.5	0.5
			Kennedy, Avery	1				0.5	0.5
			Kim, Kee Han	1				0.5	0.5
			Lee, Joo Hyun	1				0.5	0.5
			Ma, Yuan	1				0.5	0.5
			Mohajeri, Shima	1				0.5	0.5
			Morris, Jacob	1				0.5	0.5
			Mullen, Douglas	1				0.5	0.5
			Oommen, Thomas	1				0.5	0.5
			Pan, Haifeng	1				0.5	0.5
			Puranik, Pallavi	1				0.5	0.5
			Xing, Qing	1				0.5	0.5
			Xuan, Xiaodong	1				0.5	0.5
			Zadeh, Rana	1				0.5	0.5
			Zhao, Jing	1				0.5	0.5
			Zheng, Tan	1				0.5	0.5
		Grad Asst Research		7		3.5			3.5
			Farias, Francisco	1		0.5			0.5
			Graf, Robert	1		0.5			0.5
			Jha, Dyutima	1		0.5			0.5
			Ozener, Ozan	1		0.5			0.5
			Pasha, Samira	1		0.5			0.5
			Thorn, Nicholas	1		0.5			0.5
			Urgusal, Ahmet	1		0.5			0.5
		Grad Asst Teaching		12	6.0				6.0
			Brooks, Jennifer	1	0.5				0.5
			Corey, Jennifer	1	0.5				0.5
			Curtsinger, Justin	1	0.5				0.5
			De Paola, Pasquale	1	0.5				0.5
			Geserick, Amanda	1	0.5				0.5
			Islam, Saiful	1	0.5				0.5
			Leonard, Abigail	1	0.5				0.5
			Liu, Christine	1	0.5				0.5
			Pena, Benito	1	0.5				0.5
			Subasinghe, Chamila	1	0.5				0.5
			Weissenstein, Stepfan	1	0.5				0.5
			You, Yanqing	1	0.5				0.5

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Unit Name	Office	Position Category	Name	Count	Teaching	Research	Service	Other	Total
Architecture	Office Nee	Staff (Non-Classified)		5				5.0	5.0
			Gibson, Hala	1				1.0	1.0
			Randle, Melinda	1				1.0	1.0
			Raupe, Jill	1				1.0	1.0
			White, Ginger	1				1.0	1.0
			White, Michael	1				1.0	1.0
		Student Staff		16				8.0	8.0
			Briscoe, Brian	1				0.5	0.5
			Ellis, Southern	1				0.5	0.5
			Garza, Jacob	1				0.5	0.5
			Hensley, Lauren	1				0.5	0.5
			Kircher, Amy	1				0.5	0.5
			Lu, Zhipeng	1				0.5	0.5
			Neal, Sarah	1				0.5	0.5
			Peavey, Erin	1				0.5	0.5
			Perrine, Jennie	1				0.5	0.5
			Smith, Scott	1				0.5	0.5
			Spaniol, Alaina	1				0.5	0.5
			Ugursal, Ahmet	1				0.5	0.5
			Vega, Jose	1				0.5	0.5
			Wang, Ying	1				0.5	0.5
			Woodfin, Samuel	1				0.5	0.5
			Zhao, Wenjun	1				0.5	0.5
		Support (Classified)		1				1.0	1.0
			Schramm, Mallory	1				1.0	1.0

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Unit Name	Office	Position Category	Name	Count	Teaching	Research	Service	Other	Total
Construction Science				62	20.0	8.3		17.1	45.4
	Office Needed			62	20.0	8.3		17.1	45.4
		Administrator-2		1				0.5	0.5
			Horlen, Joe	1				0.5	0.5
		Faculty-1		28	13.0	7.3		6.1	26.4
			Acquaye, Lucy	1	0.4	0.4		0.2	1.0
			Bilbo, David L.	1	0.6	0.2		0.2	1.0
			Carlson, Kimberly A.	1	1.0				1.0
			Choudhury, Ifte	1	0.4	0.4		0.2	1.0
			Coody, M.L.	1	0.6	0.1		0.3	1.0
			Daigenault, Melissa	1	0.4	0.4		0.2	1.0
			Danso-Amoako, Mark	1	0.4	0.4		0.2	1.0
			Ellis, Debra R.	1	0.6			0.4	1.0
			Eustace, George N.	1	0.4			0.6	1.0
			Feigenbaum, Leslie H.	1	0.2			0.3	0.5
			Fernandez-Solis, Jose	1	0.4	0.4		0.2	1.0
			Haque, Mohammed E.	1	0.4	0.3		0.3	1.0
			Hatipkarasulu, Yilmaz	1	0.4	0.4		0.2	1.0
			Holland, Nancy L.	1	0.6	0.2		0.2	1.0
			Horlen, Joe	1	0.2	0.3			0.5
			Jackson, Jerry	1	0.4	0.4		0.2	1.0
			Kang, Julian H.	1	0.4	0.4		0.2	1.0
			Lavy, Sarel	1	0.4	0.4		0.2	1.0
			McGowan, Anne	1	0.4				0.4
			Morgan, Sally	1	1.0				1.0
			Mutis, Ivan	1	0.4	0.4		0.2	1.0
			Nichols, John M.	1	0.4	0.4		0.2	1.0
			Peterson, Russ	1	0.4	0.4		0.2	1.0
			Ryoo, Boong Yeol	1	0.4	0.4		0.2	1.0
			Segner Jr., Robert O.	1	0.4	0.2		0.4	1.0
			Smith, James C.	1	0.6	0.1		0.3	1.0
			Williamson III, Kenneth C.	1	0.4	0.3		0.3	1.0
			Woods, Paul K.	1	0.4	0.4		0.2	1.0
		Faculty-2		1					-
			Bryant, John A.	1					-
		Grad Asst NonTeaching		3				1.5	1.5
			Barman, Jyotismita	1				0.5	0.5
			Dickerson, Megan	1				0.5	0.5
			Dixit, Manish	1				0.5	0.5
		Grad Asst Research		2		1.0			1.0
			Biju, Swapna	1		0.5			0.5
			Lohiya, Gaurav	1		0.5			0.5
		Grad Asst Teaching		14	7.0				7.0
			Aggarwal, Charu	1	0.5				0.5
			Binion, Dori	1	0.5				0.5
			Bora, Vardhaman	1	0.5				0.5
			Chaudhari, Sushil	1	0.5				0.5
			Chouhan, Mahendra	1	0.5				0.5
			Dogan, Yildirim	1	0.5				0.5
			Flores, Rhyana	1	0.5				0.5
			Groom, Ashley	1	0.5				0.5
			Heckler, Margaret	1	0.5				0.5
			Kayser, Kashmira	1	0.5				0.5
			Nair, Rupa	1	0.5				0.5
			Somanchi, Prashant	1	0.5				0.5
			Sridharan, Rajasekaran	1	0.5				0.5
			Trivedi, Somya	1	0.5				0.5

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Unit Name	Office	Position Category	Name	Count	Teaching	Research	Service	Other	Total
Construction S	Office Nee	Staff (Non-Classified)		3				3.0	3.0
			Gomez, Mashalle	1				1.0	1.0
			Holmes, Amanda	1				1.0	1.0
			Smith, Shelley	1				1.0	1.0
		Student Staff		8				4.0	4.0
			Boyd, Hillary	1				0.5	0.5
			Dogan, Yildirim	1				0.5	0.5
			Duryea, Amanda	1				0.5	0.5
			Gerken, Joshua	1				0.5	0.5
			Goldman, Jody	1				0.5	0.5
			Mathiharan, Siddhartha	1				0.5	0.5
			Sabahi, Parsa	1				0.5	0.5
			Warren, Sara	1				0.5	0.5
		Support (Classified)		2				2.0	2.0
			Adamek, Lauren	1				1.0	1.0
			Adams, Bree	1				1.0	1.0

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Unit Name	Office	Position Category	Name	Count	Teaching	Research	Service	Other	Total
DEAN				151	0.1	1.9		97.7	99.7
	Office Needed			151	0.1	1.9		97.7	99.7
		Administrator-1		18	0.1	0.9		12.2	13.2
			Abbott, Elton D.	1				0.5	0.5
			Brody, Samuel D.	1		0.2		0.2	0.4
			Feigenbaum, Leslie H.	1				0.5	0.5
			Garcia, Pema	1				1.0	1.0
			Henry-Thomas, Barbara	1				1.0	1.0
			Lara, Pedro	1				1.0	1.0
			Miranda, Vallerian	1		0.2		0.2	0.4
			Muñoz, Oscar	1				1.0	1.0
			Novosad, Chris	1				1.0	1.0
			Peacock, Walter Gillis	1				0.5	0.5
			Rhea, Charles	1				1.0	1.0
			Rollfing, Phillip	1				1.0	1.0
			Shepley, Mardelle McCuskey	1		0.2		0.2	0.4
			Tassinary, Louis G.	1	0.1	0.1		0.3	0.5
			Trevino, Laura	1				1.0	1.0
			Vanegas, Jorge	1				0.6	0.6
			Warden, Robert B.	1		0.2		0.2	0.4
			Zuber, Larry	1				1.0	1.0
		Grad Asst NonTeaching		18				9.0	9.0
			Deka, Sthiti	1				0.5	0.5
			Frankovich, Ann	1				0.5	0.5
			Guinea-Montalvo, Jose	1				0.5	0.5
			Gupta, Nupur	1				0.5	0.5
			Hoffman, Nicole	1				0.5	0.5
			Kennedy, Hailey	1				0.5	0.5
			Krebs, Julie	1				0.5	0.5
			Liu, Baoliang	1				0.5	0.5
			Lorente, Paula	1				0.5	0.5
			Mallikarjunaiah, Bhuvana	1				0.5	0.5
			Moosa, Reniz	1				0.5	0.5
			Plumber, Mazahir	1				0.5	0.5
			Saigaonkar, Shraddha	1				0.5	0.5
			Sau, Arunabha	1				0.5	0.5
			Seetharaman, Kamesh	1				0.5	0.5
			Silva, Leticia	1				0.5	0.5
			Strickland, Stephanie	1				0.5	0.5
			Wang, Zhe	1				0.5	0.5
		Research Asst		1		1.0		-	1.0
			Carcoba, Luis	1		1.0		-	1.0
		Staff (Non-Classified)		31				31.0	31.0
			Bender, Paula	1				1.0	1.0
			Billings, Susie	1				1.0	1.0
			Bramson, Theresa	1				1.0	1.0
			Butler, Byron	1				1.0	1.0
			Dadfar, Dan	1				1.0	1.0
			Eastwood, Ann	1				1.0	1.0
			Ferguson, Ricky	1				1.0	1.0
			Flowers, Nolan	1				1.0	1.0
			Fredericksen, Scott	1				1.0	1.0
			Gonzales, Dolores	1				1.0	1.0
			Gottschalk, Trisha	1				1.0	1.0
			Groh, Derek	1				1.0	1.0
			Gustavus, Kevin	1				1.0	1.0
			Montoya, Isaac	1				1.0	1.0
			Muise, Ian	1				1.0	1.0
			Nira, Richard	1				1.0	1.0
			Pannell, Trish	1				1.0	1.0
			Peters, John	1				1.0	1.0
			Philbeck, Rowena	1				1.0	1.0
			Pruitt, Judy	1				1.0	1.0
			Salazar-Harvey, Gloria	1				1.0	1.0
			Staples, Emily	1				1.0	1.0
			Stringer, Faith	1				1.0	1.0
			Sutherland, Susan	1				1.0	1.0

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Unit Name	Office	Position Category	Name	Count	Teaching	Research	Service	Other	Total
DEAN	Office Ne	Staff (Non-Classified)	Tedrick, Chuck	1				1.0	1.0
			Titus, James	1				1.0	1.0
			Wade, Sue	1				1.0	1.0
			Wallace, Damon	1				1.0	1.0
			Warner, Teresa	1				1.0	1.0
			Weldon, Christopher	1				1.0	1.0
			Wiley, Shannon	1				1.0	1.0
		Student Staff		75				37.5	37.5
			Abrams, Christopher	1				0.5	0.5
			Allison, Lauren	1				0.5	0.5
			Barientos, Gerardo	1				0.5	0.5
			Barth, Gregory	1				0.5	0.5
			Basset, Aimee	1				0.5	0.5
			Baumbach, Joshua	1				0.5	0.5
			Beatty, Rita	1				0.5	0.5
			Bhagwat, Kunal	1				0.5	0.5
			Bhattacharjee, Suchayita	1				0.5	0.5
			Blair, Jaime	1				0.5	0.5
			Borel, Melissa	1				0.5	0.5
			Branham, Jennifer	1				0.5	0.5
			Broussard, Daryl	1				0.5	0.5
			Bryant, Stephen	1				0.5	0.5
			Chaugule, Amarendra	1				0.5	0.5
			Christensen, Eric	1				0.5	0.5
			Colwell, Phillip	1				0.5	0.5
			Couvillion, Ross	1				0.5	0.5
			Crookston, Sarah	1				0.5	0.5
			Decanio, Geoffrey	1				0.5	0.5
			Duffy, William	1				0.5	0.5
			Egbert, Miles	1				0.5	0.5
			Elliot, Hunter	1				0.5	0.5
			Farias, Francisco	1				0.5	0.5
			Fazen, Michael	1				0.5	0.5
			Finley, Dayna	1				0.5	0.5
			French, Christina	1				0.5	0.5
			Garcia, Emmanuel	1				0.5	0.5
			Gary, Brawny	1				0.5	0.5
			Graham, K'Rina	1				0.5	0.5
			Graves, Meagan	1				0.5	0.5
			Gray, Maranda	1				0.5	0.5
			Gullatt, Jameson	1				0.5	0.5
			Gupta, Omkar	1				0.5	0.5
			Hearn, Nicholas	1				0.5	0.5
			Hering, David	1				0.5	0.5
			Hosea, Tyler	1				0.5	0.5
			Hoyle, John	1				0.5	0.5
			Hurst, Patrick	1				0.5	0.5
			Kanakri, Shireen	1				0.5	0.5
			Keilers, Preston	1				0.5	0.5
			Kennedy, Hailey	1				0.5	0.5
			King, Thomas	1				0.5	0.5
			Krebs, Julie	1				0.5	0.5
			Lair, Ashley	1				0.5	0.5
			Liu, Baoling	1				0.5	0.5
			Lyon, Robert	1				0.5	0.5
			Ma, Shiwei	1				0.5	0.5
			Ozener, Ozan	1				0.5	0.5
			Peresich, Robert	1				0.5	0.5
			Perk, Austin	1				0.5	0.5
			Pham, Kelly	1				0.5	0.5
			Pruett, Trent	1				0.5	0.5
			Raghu, Nandita	1				0.5	0.5
			Reinisch, Ashley N	1				0.5	0.5
			Reisdorf, Andrew	1				0.5	0.5
			Reme, David	1				0.5	0.5
			Riaz, Nimra	1				0.5	0.5
			Robertson, Andrew	1				0.5	0.5
			Rowell, Kelsey	1				0.5	0.5
			Ruvalcaba, Angel	1				0.5	0.5

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Unit Name	Office	Position Category	Name	Count	Teaching	Research	Service	Other	Total
DEAN	Office Nee	Student Staff	Saegert, Elizabeth	1				0.5	0.5
			Saenz, Steven	1				0.5	0.5
			Sohns, Nicole	1				0.5	0.5
			Stanton, Elliott	1				0.5	0.5
			Stone, Kahler	1				0.5	0.5
			Stone, Kenneth	1				0.5	0.5
			Tayyab, Taysir	1				0.5	0.5
			Tran, Tiffany	1				0.5	0.5
			Vasquez, Richard	1				0.5	0.5
			Wade, Raymond	1				0.5	0.5
			Wani, Sujay	1				0.5	0.5
			Weatherholt, Janie	1				0.5	0.5
			Werner, Hannah	1				0.5	0.5
			Wolfe, Charles	1				0.5	0.5
		Support (Classified)		8				8.0	8.0
			Cook, Charla	1				1.0	1.0
			Garcia, Clarissa	1				1.0	1.0
			Kahil, Crystal	1				1.0	1.0
			Leach, ConnieLee	1				1.0	1.0
			McCoy, Jan	1				1.0	1.0
			Robbins, Gary	1				1.0	1.0
			Trog, Dawn	1				1.0	1.0
			Venuti, Denise	1				1.0	1.0

Personnel Summary

Run Date

12/1/2009

Fall 2008

Unit Name	Office	Position Category	Name	Count	Teaching	Research	Service	Other	Total
Landscape And Urban Planning				122	21.9	15.9		36.0	71.7
Office Needed				122	21.9	15.9		36.0	71.7
Administrator-1				1	0.1				0.1
			Turnbull, Katherine	1	0.1				0.1
Administrator-2				3	0.2			1.1	1.3
			Ndubisi, Forster	1				0.6	0.6
			Perkinson, Dennis	1	0.2				0.2
			Woodfin, Thomas M.	1				0.5	0.5
Faculty-1				30	11.5	9.5		6.8	27.8
			Anderson, Sammy Kent	1	0.8			0.2	1.0
			Bame, Sherry I.	1	0.4	0.4		0.2	1.0
			Bright, Elise M.	1	0.4	0.4		0.2	1.0
			Brody, Samuel D.	1	0.2	0.2		0.2	0.6
			Dumbaugh, Eric	1	0.4	0.4		0.2	1.0
			Dvorak, Bruce	1	0.4	0.4		0.2	1.0
			Fisk, Pliny	1	0.1	0.1		0.1	0.3
			Giusti, Cecilia	1	0.4	0.4		0.2	1.0
			Huang, Chang-Shan	1	0.4	0.4		0.2	1.0
			Lee, Chanam	1	0.4	0.4		0.2	1.0
			Li, Ming-Han	1	0.4	0.4		0.2	1.0
			Lindell, Michael K.	1	0.4	0.4		0.2	1.0
			Martin, June	1	0.6	0.2		0.2	1.0
			Murphy, Michael D.	1	0.4	0.3		0.3	1.0
			Neuman, Michael C.	1	0.4	0.4		0.2	1.0
			Prater, Carla	1	0.6	0.2		0.2	1.0
			Rodiek, Jon E.	1	0.3	0.4		0.3	1.0
			Rogers, George O.	1	0.3	0.4		0.3	1.0
			Rosenblatt Naderi, Jody R.	1	0.4	0.4		0.2	1.0
			Saginer, Jesse	1	0.4	0.4		0.2	1.0
			Seidel, Andrew D.	1	0.2	0.2		0.4	0.8
			Sharkawy, Atef	1	0.4	0.2		0.4	1.0
			Sweeney, Donald A.	1	0.3	0.2		0.5	1.0
			Van Zandt, Shannon S.	1	0.4	0.4		0.2	1.0
			Varni, James W.	1	0.2	0.4		0.1	0.7
			Volkman, Nancy J.	1	0.4	0.2		0.4	1.0
			Wang, Zhifang	1	0.4	0.4		0.2	1.0
			Woodfin, Thomas M.	1	0.2	0.3			0.5
			Wunneburger, Douglas F.	1	0.5	0.2		0.3	1.0
			Xiao, Yu	1	0.4	0.4		0.2	1.0
Faculty-2				8	1.6	0.4		0.1	2.1
			Eisele, William	1	0.2				0.2
			Ellis, David	1	0.2				0.2
			Lomax, Timothy J.	1	0.2				0.2
			Ndubisi, Forster	1	0.2	0.2			0.4
			Peacock, Walter Gillis	1	0.2	0.2		0.1	0.5
			Pugh, David L.	1	0.2				0.2
			Teal, Michael	1	0.3				0.3
			Turnbull, Katherine	1	0.1				0.1
Grad Asst NonTeaching				9				4.5	4.5
			Cho, Yongchul	1				0.5	0.5
			Das, Prashant	1				0.5	0.5
			Huang, Xiaoyan	1				0.5	0.5
			Kim, Taewoo	1				0.5	0.5
			Lee, Sang	1				0.5	0.5
			Modgil, Mayank	1				0.5	0.5
			O'Toole, Matthew	1				0.5	0.5
			Shrivastava, Avinash	1				0.5	0.5
			Yoon, Jeong Jae	1				0.5	0.5

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Fall 2008

Unit Name	Office	Position Category	Name	Count	Teaching	Research	Service	Other	Total
Landscape And	Office Nee	Grad Asst Research		12		6.0			6.0
			Burns, Gabriel	1		0.5			0.5
			Davis, Tasha	1		0.5			0.5
			Desai, Aatmaja	1		0.5			0.5
			Gao, Shan	1		0.5			0.5
			Grover, Himanshu	1		0.5			0.5
			Kang, Jung Eun	1		0.5			0.5
			Kleb, Margaret	1		0.5			0.5
			Lee, Jee Young	1		0.5			0.5
			Lin, Yi-Sz	1		0.5			0.5
			Mayunga, Joseph	1		0.5			0.5
			Prasodjo, Darmawan	1		0.5			0.5
			Proctor, Eric	1		0.5			0.5
		Grad Asst Teaching		17	8.5				8.5
			Cheng, Tsung-Pei	1	0.5				0.5
			Deshpande, Namrata	1	0.5				0.5
			Estevez, Luis	1	0.5				0.5
			Galindo, Daniel	1	0.5				0.5
			Garcia, Ricardo	1	0.5				0.5
			Ge, Yue	1	0.5				0.5
			Hollmann, Anita	1	0.5				0.5
			Kim, Jong Yon	1	0.5				0.5
			Kim, Jun Hyun	1	0.5				0.5
			Lin, Li-Pin	1	0.5				0.5
			Park, Joung-Im	1	0.5				0.5
			Payne, Courtney	1	0.5				0.5
			Sillito, Marty	1	0.5				0.5
			Tarlon, Edward	1	0.5				0.5
			White, Susan	1	0.5				0.5
			Wieters, Kathleen Meghan	1	0.5				0.5
			Yang, Bo	1	0.5				0.5
		Staff (Non-Classified)		3			3.0	2.0	
			Kretzschmar, Myra	1			1.0	1.0	
			Morris, Thena	1			1.0	1.0	
			Pool, Ann	1			1.0		
		Student Staff		37			18.5	18.5	
			Bell, Robyn	1			0.5	0.5	
			Briggs, Jared	1			0.5	0.5	
			Briscoe, Harold	1			0.5	0.5	
			Burks, James	1			0.5	0.5	
			Dossey, Erin	1			0.5	0.5	
			Dunn, Rhonda	1			0.5	0.5	
			Finley, Dayna	1			0.5	0.5	
			Gao, Xiangping	1			0.5	0.5	
			Garza, Andres	1			0.5	0.5	
			Grover, Abha	1			0.5	0.5	
			Guinness, David	1			0.5	0.5	
			Harrison, Erin	1			0.5	0.5	
			Hattagam, Norapat	1			0.5	0.5	
			Husein, Rahmawati	1			0.5	0.5	
			Kim, Yang	1			0.5	0.5	
			Kultgen, Pat	1			0.5	0.5	
			Lee, Jee	1			0.5	0.5	
			Lehnert, Angeline	1			0.5	0.5	
			Maldonado, Juan	1			0.5	0.5	
			Martineau, John	1			0.5	0.5	
			Miller, Valerie	1			0.5	0.5	
			Morrison, Jon	1			0.5	0.5	
			Newsom, Buck	1			0.5	0.5	
			Payne, Courtney	1			0.5	0.5	
			Peacock, Walter	1			0.5	0.5	
			Posey, Brittany	1			0.5	0.5	
			Ramos, Kristine	1			0.5	0.5	
			Salzar, Linda	1			0.5	0.5	
			Shaw, Ashley	1			0.5	0.5	
			Sun, Xun	1			0.5	0.5	
			Tudsri, Pakpoom	1			0.5	0.5	

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Fall 2008

Unit Name	Office	Position Category	Name	Count	Teaching	Research	Service	Other	Total		
Landscape And	Office Nee	Student Staff	White, Susan	1				0.5	0.5		
			Wilbanks, Jennifer	1				0.5	0.5		
			Yang, Bo	1				0.5	0.5		
			Yi, Young-Jae	1				0.5	0.5		
			Zhou, Lijing	1				0.5	0.5		
			Zhu, Xuemei	1				0.5	0.5		
			Support (Classified)			2				2.0	1.0
					Bernal, Debby	1				1.0	1.0
					Vacant	1				1.0	

Personnel Summary

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12/1/2009

Fall 2008

Unit Name	Office	Position Category	Name	Count	Teaching	Research	Service	Other	Total
Vizualization				45	10.9	7.4		12.4	30.7
	Office Needed			45	10.9	7.4		12.4	30.7
		Administrator-2		2		0.2		1.4	1.5
			Jenks, William	1		0.2		0.9	1.0
			McLaughlin, Tim	1				0.5	0.5
		Faculty-1		18	5.9	4.7		4.1	14.7
			Akleman, Ergun	1	0.2	0.6		0.2	1.0
			Bienko, Joshua	1	0.3	0.5		0.3	1.0
			Eilers, Howard	1	0.6	0.1		0.4	1.0
			Galanter, Philip	1	0.3	0.5		0.3	1.0
			Hajash, Donna	1	0.7	-		0.3	1.0
			Hillier, Karen E.	1	0.3	0.4		0.4	1.0
			LaFayette, Carol J.	1	0.3	0.4		0.4	1.0
			Larsen, Terry R.	1	0.5	0.1		0.4	1.0
			McLaughlin, Tim	1	0.2	0.3			0.5
			McNamara, Ann	1	0.3	0.5		0.3	1.0
			Parke, Frederic I.	1	0.3	0.3		0.4	1.0
			Piscitelli, Paolo	1	0.3	-		0.0	0.3
			Ringham, Michael	1	0.3	-		0.0	0.3
			Rogers, Julie S.	1	0.2	-		0.1	0.3
			Saslow, Mary Ciani	1	0.6	-		0.2	0.8
			Srinivasan, Vinod	1	0.3	0.5		0.3	1.0
			Tassinary, Louis G.	1	0.2	0.2		0.1	0.5
			Williams, R. Yauger	1	0.4	0.4		0.3	1.0
		Grad Asst NonTeaching		4				2.0	2.0
			Davis, Michael	1				0.5	0.5
			Heubel, Bobby	1				0.5	0.5
			Musat, Brent	1				0.5	0.5
			Rao, Ganesh	1				0.5	0.5
		Grad Asst Research		5		2.5			2.5
			Bajandas, Nathan	1		0.5			0.5
			Birtka, Ben	1		0.5			0.5
			Dwivendi, Ravindra	1		0.5			0.5
			Mallikarjunaiah, Bhuvana	1		0.5			0.5
			Sing, Myank	1		0.5			0.5
		Grad Asst Teaching		10	5.0				5.0
			Bednarz, Megan	1	0.5				0.5
			Blevins, Alan	1	0.5				0.5
			Chisholm, Ariel	1	0.5				0.5
			Kiel, Ellen	1	0.5				0.5
			Mcclendon, Medideth	1	0.5				0.5
			Pena, Adan	1	0.5				0.5
			Peramulli, Ranjith	1	0.5				0.5
			Pittman, Natalie	1	0.5				0.5
			Swartz, Seth	1	0.5				0.5
			Wheeler, Chris	1	0.5				0.5
		Staff (Non-Classified)		3				3.0	3.0
			Glueck, Kevin	1				1.0	1.0
			Lomas Carpenter, Margaret	1				1.0	1.0
			Vigus, Glen	1				1.0	1.0
		Student Staff		2				1.0	1.0
			Keating, Laura	1				0.5	0.5
			Norman, Kellibeth	1				0.5	0.5
		Support (Classified)		1				1.0	1.0
			Carpio, Natalie	1				1.0	1.0

Personnel Summary

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Fall 2008

Unit Name	Office	Position Category	Name	Count	Teaching	Research	Service	Other	Total
Architecture Ranch				6	0.5	0.5		2.5	3.5
<u>Office Needed</u>				6	0.5	0.5		2.5	3.5
<u>Faculty-1</u>				1	0.5				0.5
Jill Mulholland				1	0.5				0.5
<u>Staff (Non-Classified)</u>				1				1.0	1.0
Tedrick, Chuck				1				1.0	1.0
<u>Student Staff</u>				3				1.5	1.5
Student worker				3				1.5	1.5
<u>GAR</u>				1		0.5			0.5
Graduate assistant				1		0.5			0.5
CHSD				20	2.3	8.6		2.5	13.3
<u>Office Needed</u>				20	2.3	8.6		2.5	13.3
<u>Administrator-1</u>				1		0.2		0.2	0.4
Shepley, Mardelle McCuskey				1		0.2		0.2	0.4
<u>Faculty-1</u>				7	2.3	2.9		1.3	6.4
Esquivel, Gabriel				1	0.4	0.4		0.2	1.0
Hamilton, D. Kirk				1	0.4	0.4		0.2	1.0
Lee, Chanam				1	0.4	0.4		0.2	1.0
Rodiek, Susan D.				1	0.3	0.5		0.3	1.0
Ulrich, Roger S.				1	0.2	0.4		0.2	0.8
Varni, James W.				1	0.2	0.4		0.1	0.7
Zhu, Xuemei				1	0.4	0.4		0.2	1.0
<u>Staff (Non-Classified)</u>				1				1.0	1.0
Pruitt, Judy				1				1.0	1.0
<u>GANT</u>				11		5.5			5.5
Graduate assistant				11		5.5			5.5
CRS				8	0.8	3.0		1.6	5.4
<u>Office Needed</u>				8	0.8	3.0		1.6	5.4
<u>Administrator-1</u>				1		0.2		0.2	0.4
Miranda, Vallerian				1		0.2		0.2	0.4
<u>Faculty-1</u>				2	0.8	0.8		0.4	2.0
Fernandez-Solis, Jose				1	0.4	0.4		0.2	1.0
Lavy, Sarel				1	0.4	0.4		0.2	1.0
<u>Staff (Non-Classified)</u>				1				1.0	1.0
Billings, Susie				1				1.0	1.0
<u>GAR</u>				1		0.5			0.5
Graduate assistant				1		0.5			0.5
<u>GANT</u>				3		1.5			1.5
Graduate assistant				3		1.5			1.5
CHC				7	1.1	2.7		0.9	4.6
<u>Office Needed</u>				7	1.1	2.7		0.9	4.6
<u>Faculty-1</u>				3	1.1	0.9		0.6	2.6
Glowacki, Kevin T.				1	0.4	0.4		0.2	1.0
Warden, Robert B.				1	0.3	0.3			0.6
Woodcock, David G.				1	0.4	0.2		0.4	1.0
<u>GANT</u>				3		1.5			1.5
Graduate assistant				3		1.5			1.5
<u>support(classified)</u>				1		0.3		0.3	0.5
Cook, Charla				1		0.3		0.3	0.5

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12/1/2009

Fall 2008

Unit Name	Office	Position Category	Name	Count	Teaching	Research	Service	Other	Total
HRRC				30	2.2	13.0		2.7	17.9
	Office Needed			30	2.2	13.0		2.7	17.9
		Administrator-1		2		0.2		0.7	0.9
			Brody, Samuel D.	1		0.2		0.2	0.4
			Peacock, Walter Gillis	1				0.5	0.5
		Faculty-1		5	2.2	1.8		1.0	5.0
			Bame, Sherry I.	1	0.4	0.4		0.2	1.0
			Lindell, Michael K.	1	0.4	0.4		0.2	1.0
			Prater, Carla	1	0.6	0.2		0.2	1.0
			Van Zandt, Shannon S.	1	0.4	0.4		0.2	1.0
			Xiao, Yu	1	0.4	0.4		0.2	1.0
		Grad Asst Research		22		11.0			11.0
			Graduate assistant	22		11.0			11.0
		Staff (Non-Classified)		1				1.0	1.0
			Garcia, Clarissa	1				1.0	1.0
CHUD				8	0.4	0.4		7.3	8.0
	Office Needed			8	0.4	0.4		7.3	8.0
		Administrator-1		4				4.0	4.0
			Garcia, Pema	1				1.0	1.0
			Henry-Thomas, Barbara	1				1.0	1.0
			Muñoz, Oscar	1				1.0	1.0
			Trevino, Laura	1				1.0	1.0
		Faculty-1		1	0.4	0.4		0.3	1.0
			Clayton, Mark J.	1	0.4	0.4		0.3	1.0
		Support (Classified)		3				3.0	3.0
			Harvey, Gloria	1				1.0	1.0
			Leach, ConnieLee	1				1.0	1.0
			Robbins, Gary	1				1.0	1.0
Grand Total				593	91.1	78.7		219.6	387.3

Special Use Space Request

College of Architecture

Space Needs Assessment



Facilities
COORDINATION

TEXAS A&M UNIVERSITY

Space Inventory

College of Architecture

Space Needs Assessment



Facilities
COORDINATION

TEXAS A&M UNIVERSITY

Space Inventory by Use

MajorOrg Assigned Dept	SNAPS Room Type	SF	Rm Count	Average
Dean-Architecture		136,077	395	347.1
5500-DEAN-COLLEGE OF ARCHITECTURE		42,505	107	404.8
	Administrator	1,244	7	177.7
	Conference	2,185	7	312.1
	Faculty	263	1	263.0
	Grad Asst	328	2	164.0
	Office Service	884	9	98.2
	Research Laboratory	255	3	85.0
	Special use	28,423	39	728.8
	Staff (Non-Classified)	3,377	26	140.7
	Support (Classified)	3,147	6	524.5
	CLASSROOM	2,399	7	342.7
5501-CENTER FOR HOUSING AND URBAN DEVELOPM		1,407	7	201.0
	Faculty	145	1	145.0
	Special use	373	2	186.5
	Staff (Non-Classified)	355	3	118.3
	Support (Classified)	534	1	534.0
5502-CRS CENTER		1,324	6	220.7
	Faculty	445	4	111.3
	Special use	257	1	257.0
	Support (Classified)	622	1	622.0
5503-HAZARDS REDUCTION AND RECOVERY CENTER		1,526	9	169.6
	Faculty	976	6	162.7
	Office Service	54	1	54.0
	Special use	183	1	183.0
	Support (Classified)	313	1	313.0
5504-CENTER FOR HEALTH SYSTEMS AND DESIGN		1,798	11	163.5
	Conference	236	1	236.0
	Faculty	633	5	126.6
	Grad Asst	569	2	284.5
	Office Service	112	2	56.0
	Support (Classified)	248	1	248.0
5506-VIZUALIZATION DEPARTMENT		12,910	57	226.5
	Faculty	2,438	11	221.6
	Grad Asst	240	1	240.0
	Research Laboratory	2,116	7	302.3
	Special use	7,167	33	217.2
	Staff (Non-Classified)	375	4	93.8
	Support (Classified)	574	1	574.0

Space Inventory by Use

Fall 2008

MajorOrg	Assigned Dept	SNAPS Room Type	SF	Rm Count	Average
Dean-Arch	5520-ARCHITECTURE		41,595	104	400.0
		Administrator	137	1	137.0
		Conference	224	1	224.0
		Faculty	5,404	40	135.1
		Grad Asst	3,026	4	756.5
		Office Service	269	4	67.3
		Research Laboratory	896	6	149.3
		Special use	29,321	42	698.1
		Staff (Non-Classified)	423	3	141.0
		Support (Classified)	287	1	287.0
		CLASSROOM	1,608	2	804.0
	5530-CONSTRUCTION SCIENCE		8,501	39	218.0
		Administrator	363	2	181.5
		Conference	141	1	141.0
		Faculty	3,761	22	171.0
		Office Service	208	2	104.0
		Research Laboratory	298	1	298.0
		Special use	1,229	5	245.8
		Staff (Non-Classified)	609	3	203.0
		Support (Classified)	367	1	367.0
		Teaching Laboratory	1,525	2	762.5
	5550-LANDSCAPE ARCH & URBAN PLANNING		15,821	44	367.9
		Administrator	171	1	171.0
		Conference	241	1	241.0
		Faculty	3,085	23	134.1
		Grad Asst	1,592	2	796.0
		Office Service	240	3	80.0
		Special use	8,966	8	1,280.9
		Staff (Non-Classified)	237	2	118.5
		Support (Classified)	475	2	237.5
		Teaching Laboratory	814	2	407.0
	5505-CENTER FOR HERITAGE CONSERVATION		1,407	9	156.3
		Conference	117	1	117.0
		Faculty	522	4	130.5
		Grad Asst	709	1	709.0
		Office Service	59	3	19.7
	5570-ARCHITECTURE RANCH		7,283	2	3,641.5
		Research Laboratory	7,283	2	3,641.5
Grand Total			136,077	395	347.1

College of Architecture
Space Needs Assessment